

Board of County Road Commissioners Of Allegan County

1308 LINCOLN ROAD

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October 12, 2011

Dear Township Supervisor:

Here is a copy of the 2010 Annual Report for the Allegan County Road Commission and a report of local road maintenance expenses within your township by type of work activity.

Our operating revenues from the Michigan Transportation Fund were up 4.32% from 2009. This increase is deceiving because our 2009 MTF revenues were adjusted down because of an error made by the State of Michigan regarding the population element in the MTF formula. If we compare 2010 to 2008 MTF revenues, we are down 2.86%. Generally speaking, our MTF revenues are practically flat over the last 10 years. We are budgeting for no increase in 2011.

Our inflationary costs over the past 5 years have far exceeded our revenue changes. We will continue to try and cut costs, particularly on the local system. The deficit on the locals required us to transfer approximately \$928,000 from the primary system to balance the Local Fund in 2010.

In 2010 we paved 11.99 miles, chip sealed and fog coated 21.5 miles, replaced 7 large culverts and 24 small culverts on the primary system. Renovation was also completed on the 26th Street bridge over the Kalamazoo River.

On the local roads, 6.19 miles were resurfaced, 2.55 miles of gravel were paved, 42.5 miles were chip sealed and fog coated, 2 large culverts and 12 culverts over 36" in diameter were replaced. These projects were funded by townships.

I thank all of the townships for their continued support of our road system as \$6,156,195 was contributed to improve and maintain the system. This along with the countywide millage, surpassed our MTF revenues for operations from the state. Without the help from the local taxpayers, our system would never improve, especially with state revenues languishing. I urge you to contact your state representatives to increase state road funding.

I am closing in on my one year anniversary date as Managing Director. I trust the transition from William Nelson to myself has been a smooth one. Please contact me with any questions or concerns you may have.

Very truly yours,



Larry W. Brown, P.E.
Managing Director

LWB/bb
Enclosures

**ALLEGAN COUNTY ROAD COMMISSION
SAUGATUCK TOWNSHIP ROAD MAINTENANCE
FOR THE YEAR 2010**

	TYPE OF WORK	AMOUNT
BLADING	BLADING GRAVEL ROADS	7,716.97
	FILLING WASHOUTS - BLACKTOP & GRAVELS ROADS	14,560.50
PATCHING	SHOULDER WORK	4,518.81
	PATCHING CHUCKHOLES-BLACKTOP & CONCRETE ROADS	9,282.91
	SANDING BLEEDING SPOTS -BLACKTOP ROADS	
DUSTLAYER	APPLYING DUSTLAYER (CHLORIDE, BRINE OR MILLWASTE)	2,776.03
RESURFACING	GRAVEL RESURFACING	2,945.01
	RESEALING BLACKTOP ROADS INCLUDES FOG SEAL	21,743.37
	PLACING SAND OR PIT RUN GRAVEL FILL	
	WEDGING	
ROADSIDE	MOWING ROADSIDE	2,555.29
	REMOVING TREES, BRUSH, & STUMPS	7,012.03
	SPAYING WEEDS & BRUSH	
	SEEDING & MULCHING	174.22
	SODDING & PLACING EXCELSIOR NETTING	
	PLACING RIP-RAP	
	ROADSIDE TRASH PICKUP	
	SWEEPING INTERSECTIONS	574.73
	WIDENING SHOULDERS	
	PLACE TOPSOIL	
	EARTH EXCAVATION AND EMBANKMENT	
	DRIVEWAY SURFACES	
	ROAD INSPECTIONS	
	CLEANING DITCHES	5,041.91
DRAINAGE	INSTALLING DOWNSPOUTS	144.59
	CLEANING CULVERTS	1,089.47
	REPAIRING CULVERTS	7,176.80
	DRAINING WATER OFF ROADWAY	
	DRAINAGE STRUCTURE	
	UNDERDRAINAGE	1,571.86
SAFETY & TRAFFIC	PAINTING CENTERLINES, EDGELINES & SURFACE MARKINGS	
	ROADSIDE MARKERS	
	PLACING & MAINTAINING BARRICADES AND DETOUR SIGNS	
	REPAIRING & REPLACING GUARDRAIL AND GUARD POSTS	
	REPAIRING & REPLACING PERMANENT SIGNS	3,750.63
	REPAIRING & MAINTAINING ELECTRIC SIGNS & SIGNALS	
FLAGGING ON PROJECT		
SNOW REMOVAL & ICE CONTROL	SNOW REMOVAL AND ICE CONTROL	52,321.58
	LOADING AND HAULING SNOW	
	CLEARING ICE OR SNOW FROM DITCHES OR CULVERTS	
SERVICES	DESIGN & ENGINEERING FOR MAINTENANCE PROJECTS	
	SETTING LINE AND GRADE FOR MAINTENANCE WORK	886.28
	REPAIR OR REPLACE MAILBOXES	107.02
	ENFORCING WEIGHT RESTRICTIONS	
	TAKING TRAFFIC COUNT	
	R.O.W	
	SURVEY MARKERS	
	CONSTRUCTION /INSPECTION/STAKING	240.92
MOVE PUBLIC UTILITIES		
BRIDGE MAINTENANCE	BRIDGE MAINTANENCE	
	TOTAL	<u>146,190.93</u>
	TOWNSHIP CONTRIBUTION	<u>23,648.72</u>